



*“Dedicated to Excellence
in Public Service”*



2010 Goals & Key Objectives

Goals:

Key Objectives:

Improve Financial Stability



- Increase General Fund and Capital Improvement Fund cash reserves
- Strengthen tax base through economic development & marketing

Improve Infrastructure & Facilities



- Continue implementation of Utility System Master Plans
- Continue Electric System Enhancement Program
- Improve roadway system

Improve Service Delivery



- Improve building permit and plan review process.
- Control costs through the increased use of contracted services for the maintenance of public space (e.g. right of ways, parks)
- Sustain effective property maintenance code enforcement

Improve the Quality of Our Community



- Continue implementation of land use policies which promote more owner occupied housing and increased property values.
- Improve the quality of the Central Business District
- Enhance Lebanon's "sense of community" through improved communication with our citizens.



2010

Goal: Improve Financial Stability

Key Objective: Increase General Fund and Capital Improvement Fund cash reserves

- Control growth of General Fund expenses and identify additional revenue sources.

Key Objective: Strengthen the tax base through economic development & marketing

- Execute development incentive programs (Tax Increment Financing, Community Reinvestment Areas, Electric Tax Credits).
- Improve integration of *Channel 6* programming into the marketing program.
- Enhance marketing links to other organizations (Ohio Dept of Development, Warren County, WCCVB, Lebanon and Cincinnati Chamber of Commerce, HDLI, etc.).
- Complete Joint Economic Development District (JEDD) agreement with Turtlecreek Twp.



2010

Goal: Improve Infrastructure & Facilities

Key Objective: Continue implementation of Utility System Master Plans

- Continue water system preparations to implement GCWW wholesale purchase agreement.
- Implement scheduled water main and water meter replacement projects.
- Complete Glenview St, East St, and Shaker Run Detention Basin storm water projects.

Key Objective: Continue Electric System Enhancement Program

- Begin implementation of emergency electric generation plan for critical infrastructure.

Key Objective: Improve roadway system

- Maximize use of state and federal grants.
- Continue design and right of way acquisition for the SR 123 – SR 63 Connector Project.
- Complete Mound Court, East Street, and West Park reconstruction projects.

2010



Goal: Improve Service Delivery

Key Objective: Improve building permit and plan review process.

- Conduct a comprehensive workflow analysis of building permit and plan review processing.

Key Objective: Control costs through the increased use of contracted services for the maintenance of public space (e.g. right of ways, parks).

Key Objective: Sustain effective Property Maintenance Code enforcement.

- Review the Property Maintenance Code and enforcement procedures.

2010



Goal: Improve the Quality of the Community

Key Objective: Continue implementation of land use policies which promote more owner occupied housing and increased property values.

- Continue implementation of the City's Comprehensive Plan.
- Seek annexations which promote higher property values and quality tax base expansion.
- Leverage opportunities to stimulate redevelopment in low to moderate income areas of the community.

Key Objective: Improve the quality of the Central Business District

- Sustain support for CBD focused festivals and special events.
- Develop CBD Property Improvement Incentive Program.

Key Objective: Enhance Lebanon's "sense of community" through improved communication with our citizens.

